

FOI_1629_2023-24 – FOI Request concerning Recruitment

Please can you provide us with the following information:

1. The number of projected vacancies by role type the trust has in 2024:

Substantive Workforce	Year End in-post (31-Mar-24)	Year End budget (31-Mar-25)	WTE Vacancy
Registered Nursing, Midwifery and Health visiting staff	901.91	957.97	56.06
Allied Health Professionals	495.17	461.03	-34.14
Other Scientific, Therapeutic and Technical Staff	312.75	330.56	17.81
Registered/Qualified Healthcare Scientists	0.00	0.00	0.00
Support to clinical staff	726.80	731.30	4.49
NHS Infrastructure Support	1141.21	1089.24	-51.97
Any Other Staff	0.00	0.00	0.00
Medical & Dental	139.14	159.96	20.82
Total	3717.00	3730.06	13.07

2. A breakdown of allocated recruitment budget the trust has for 2024

No budget is agreed for 24 as and when additional recruitment is needed away from free models like NHS jobs. Additional solutions are sourced and funded by service line budgets.

3. The key stakeholders for employer branding for the trust

Martin Jones