

## FOI\_1520\_2023-24 – FOI Request concerning Organisation’s Gas and Electricity Contracts

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### 1. Gas and Electricity Contracts

#### 1.1 Energy Provider

Npower (Electricity) and Total GP (Natural Gas) via Laser Energy (Commercial Services Kent Ltd)

#### 1.2 Annual Spend for each provider for the past 3 financial years.

	FY21	FY22	FY23
<b>Electricity</b>	£601,633	£678,164	£976,546
<b>Gas</b>	£218,464	£292,661	£628,619

#### 1.3 Contract Duration (Including any extensions)

4 years

#### 1.4 Contract start date

01/10/2020

#### 1.5 Contract Expiry Date

30/09/2024

#### 1.6 Contract Review Dates

December 2023

#### 1.7 Contact details of the person responsible, including job title

Jo Warwick – Sustainability Manager; [jo.warwick@solent.nhs.uk](mailto:jo.warwick@solent.nhs.uk) ; 02381 031 533

#### 1.8 Total Consumption of Gas, please provide me with the latest figure in cubic metres.

6,877,874 kwh

#### 1.9 Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.

	FY21	FY22	FY23
<b>Electricity (kwh)</b>	434,688	463,813	417,207

#### 1.10 Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years.

	FY21	FY22	FY23
<b>Electricity</b>	3,201,644	3,229,339	3,229,247

#### 1.10 Contact details of the person responsible, including job title at the very least

Jo Warwick – Sustainability Manager; [jo.warwick@solent.nhs.uk](mailto:jo.warwick@solent.nhs.uk) ; 02381 031 533

### 2. Energy Management System Provider

**Energy Management System Contract(s) - Contract(s) relating to the organisation’s energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility**

***grids to monitor, control, and optimise the performance of the generation or transmission system.***

**2.1 Annual Spend**

For Maintenance: £87,372.37; For Licenses (including upgrades) approximately £500 per annum

**2.2 Contract Duration (Including any extensions)**

For Maintenance: 6 months; licenses are renewed annually

**2.3 Contract Expiry Date**

For Maintenance: 31<sup>st</sup> December 2023; For Licenses – 31<sup>st</sup> March 2024

**2.4 Contract start date**

For Maintenance 01/07/2023; For Licenses – 1<sup>st</sup> April 2023

**2.5 Contract Review Date**

January 2024

**2.6 Contract Description – A description of the services provided.**

Building Energy Management System

**2.7 Brand of the software**

Trend Controls

**2.8 Total number of meter points for electricity:**

20

**2.9 Non-Half Hourly (NHH) meter points:**

13

**2.10 Half Hourly (HH) meter points**

7

**2.11 Total number of Gas meter points**

23

**2.12 Total number of meter points for specialist gases and liquids:**

0

**2.13 Contact details of the person responsible, including job title**

Jo Warwick – Sustainability Manager; [jo.warwick@solent.nhs.uk](mailto:jo.warwick@solent.nhs.uk) ; 02381 031 533