

## FOI\_1500\_2023-24 – FOI Request concerning Temporary Staff and Recruitment

1. What current Staffing Rosters are in place and operational, their contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

Service / Product	Number of Licences / Users / Quantity	Start Date	End Date
eRota (SAAS)	10	01/09/2023	31/08/2026
eJobPlan (SAAS)	60	01/09/2023	31/08/2026
MedicAppraisal (SAAS)	90	01/09/2023	31/08/2026
MedicOnDuty (SAAS)	60	01/09/2023	31/08/2026
Activity Manager (SAAS)	300	01/09/2023	31/08/2026
BankStaff+	600	01/09/2023	31/08/2026
eJobPlan (AHP)	650	01/09/2023	31/08/2026

Service / Product	Year 1 01/09/2023	Year 2 01/09/2024	Year 3 01/09/2025	Total Charges
eRota (SAAS)	£2,459	£2,557	£2,660	<b>£7,676</b>
eJobPlan (SAAS)	£8,104	£8,428	£8,765	<b>£25,297</b>
MedicAppraisal (SAAS)	£4,458	£4,636	£4,822	<b>£13,916</b>
MedicOnDuty (SAAS)	£4,282	£4,453	£4,631	<b>£13,367</b>
Activity Manager (SAAS)	£11,218	£11,667	£12,133	<b>£35,018</b>
BankStaff+	£4,364	£4,539	£4,720	<b>£13,623</b>
eJobPlan (AHP)	£36,216	£37,665	£39,171	<b>£113,052</b>
<b>Total Charges</b>	<b>£71,101</b>	<b>£73,945</b>	<b>£76,903</b>	<b>£221,949</b>

2. **What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract? What savings were delivered via DE 22/23 last 12 months?**

Only Allocate E-rostering software in place.

3. **What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at Solent NHS Trust?**

	Apr-Dec 2023
Admin	624,190.12
AHP	274,419.08
Medical	1,741,538.11
Nursing	2,703,526.50
Other	569,909.37
Total	5,913,583.18

4. **Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?**

Bank Staff is managed by Solent NHS Trust, the annual cost is £165179 staffing costs only

5. **How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry?**

15 Nurses, 2 Occupational Therapists

6. **Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e., Theatres/Endoscopy/Dermatology etc. and What's the annual spend and contract end date.**

N/A