FOI_1444_2023-24 – FOI Request Rostering Utilisation.

1. **Please provide the rostering solution used for the below staffing groups. Where more than one supplier is used for each staff group, please provide the name of each supplier.**

   Medical & Dental

   HealthRoster Optima

   Nursing & Health Care Assistants

   HealthRoster Optima

   Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
   HealthRoster Optima

   Administration and Estates

   HealthRoster Optima

2. **Please list below the staffing groups where e-rostering is currently live and being used?**

   Medical & Dental

   Nursing & Health Care Assistants

   Scientific, Therapeutic & Technical Staff including of Allied Health Professionals

   Administration and Estates

3. **Please tick the below Medical Specialities that are currently rostered on the system**

   General Medicine ✓

   General Surgery

   Anaesthetics

   Obstetrics and Gynaecology

4. **What percentage of workforce are rostered on the system? Please list the percentages by the staffing groups listed below**

   Medical & Dental

   100%

   Nursing & Health Care Assistants

   100%

   Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
   100%

   Administration and Estates

100%

5. **What is the contract start date for your rostering supplier/suppliers? Please list the name of the supplier and contract start date.**

HealthRoster Optima 31/01/2023

6. **What is the contract end date for your rostering supplier/suppliers? Please list the name of the supplier and contract end date.**

HealthRoster Optima 30/01/2026

7. **What was the annual cost of your rostering supplier/ suppliers for the financial year 22/23 (April 2022 - March 2023)?**

£160,328

8. **Are there any exit costs incurred for changing rostering supplier/ suppliers? If yes, please state the exit cost for each supplier**

N/A

9. **Did the organisation use a framework to procure your rostering supplier/ suppliers? Please state the name of the supplier and framework it was procured from.**

HealthTrust Europe LLP Framework

10. **From the table below please indicate which interfaces are being used and at what frequency?**

Interface	In/Out	Daily	Weekly	Monthly	Ad Hoc
ESR Generic Attendance Inbound Interface	Out	✓			
ESR Generic Absence Inbound Interface	Out	✓			
ESR Generic Outbound Interface	In	✓			
E-Job Planning	In/Out				
Junior Doctors	In/Out				
Staffbank / Agency	In/Out				
Identity Provider Servers	In/Out				

11. **Please provide the name of the organisations GOSWH (Guardian of safe working hours)**

Dr Ian McCafferty

12. **Please provide the name of the organisations Lead Registrar – We don't have one**

13. **Please provide the name of the organisations Medical Education Director**

Dr Suyog Dhakras

14. **Please provide the name of the chair of the Junior Doctors forum**

Dr Jessica Dickson