

**FOI\_1232\_2023-24 – FOI Request Concerning – The Trust’s spend on agency workers**

**1) The Trust’s spend on agency workers (both on-framework and off-framework) by role type**

Category	22-23 Actuals
Admin	789,947.60
AHP	814,896.48
Medical	1,086,450.06
Nursing	4,708,236.14
Other	950,333.06
<b>Grand Total</b>	<b>8,349,863.34</b>

**2) With which provider/s and how much the Trust spends;**

Agency	22/23 Total
QUALITY CARE COVER LTD	1,075,617.24
MAYDAY HEALTHCARE PLC	701,776.79
BEST CONNECTION	477,941.01
ROC SEARCH LTD	460,664.12
ONE CALL 24	452,655.55
INTERACT MEDICAL	448,835.36
PULSE HEALTHCARE LTD	389,978.97
THORNBURY NURSING SERVICES	346,323.41
NEWCROSS HEALTHCARE SOLUTIONS LTD	309,717.65
TOTAL HEALTHCARE PARTNERSHIP LTD	226,032.03
CHAMELEON CONNECT LTD	208,757.07
TFS HEALTHCARE LTD	208,446.90
ID MEDICAL GROUP LTD	189,551.69
INFIERMERA HEALTHCARE LTD	170,620.76
HCL HEALTHCARE LTD	169,597.68
HAYS SPECIALIST RECRUITMENT LTD	163,099.65
MEDGEN LTD	161,331.14
HUNTER HEALTHCARE RESOURCING LTD	152,097.88
PERTEMPS MEDICAL PROFESSIONALS LTD	144,340.63
ATHONA LTD	130,037.00
ARABELLA HEALTH STAFFING LTD	128,106.26
HCL WORKFORCE SOLUTIONS	122,702.79
RED SECTOR RECRUITMENT LTD	118,647.68
MEDSOL HEALTHCARE SERVICES LTD	116,145.24

YOUR WORLD RECRUITMENT LTD	100,309.64
COYLE PERSONNEL PLC	98,095.02
QUALITY LOCUM SOLUTIONS LTD	92,882.89
CHRIS DAVIES & ASSOCIATES LTD	91,639.39
VESPASIAN SECURITY LTD	75,220.84
BLACKSTONE RECRUITMENT LTD	71,410.19
YOUR WORLD NURSING LTD	69,197.14
PROMEDICAL PERSONNEL LTD	68,739.21
MORGAN LAW PARTNERS LLP	59,508.00
SANCTUARY PERSONNEL LTD	55,617.25
NC HEALTHCARE LTD	50,213.54
UNITY HEALTHCARE RECRUITMENT LTD	45,175.91
POSITIVE MENTAL HEALTH LTD	42,520.78
HUNTER AHP RESOURCING LTD	42,390.20
ADVANCED RESOURCE MANAGERS ENGINEERING LTD	41,958.24
MEDICSPRO LTD	34,037.10
SOUTHERN DIABETES MEDICAL SERVICES LLP	30,000.00
CASGO CONNECTIONS LTD	28,591.33
PHILFINDS LTD	26,000.00
PURE HEALTHCARE GROUP LTD	25,730.48
VOX NETWORK CONSULTANTS	23,991.48
ASHFIELD HEALTHCARE LTD	21,810.13
ARCADIA HEATING & PLUMBING SERVICES LTD	20,861.46
ICS OPERATIONS LTD	20,255.52
OTHER	40,683.10
TOTAL	8,349,863.34

**3) When the current contract ends with your agency staffing provider.**

The information being requested, has been made publicly available and in accordance with S21 a copy of our organisational structures can be found

<https://www.solent.nhs.uk/our-story/corporate-documents/>

**4) It would be helpful for this information to go back the last 12 months, financial or calendar, or failing that any information you might have from recently.**

Data provided covers 22/23 Financial Year – 01/04/22-31/03/23