

FOI_1150_2023-24 – FOI Request Concerning – Off-Framework Nursing Agency Spend

1) How much in total did the trust spend on off-framework nursing supply?

	2020	2021	2022	Total
RN	2,249,704	1,942,493	2,908,309	7,100,507
HCA	857,346	1,040,680	1,148,738	3,046,764
Other	1,543,279	3,226,240	3,776,774	8,546,293
Total	4,650,329	6,209,413	7,833,822	18,693,564

Below responses are based on 1st April 2022 – 31st March 2023.

2) How was that total split between Community and Mental Health Nursing?

Mental Health Nursing = HCA – 86 Off framework
RN – 344 Off framework
Total costs £119,044.22

Portsmouth Community = RN – 399 shifts off framework = £136,668.00
HCA – 398 off framework = £77,015.00

Southampton Community – No off framework used.

3) How many HCA shifts were sent out to off framework agencies?

484

4) How many Nursing shifts were sent out to off framework agencies?

743

5) Who within the trust is responsible for reporting on off-framework usage?

Bank & Agency Team.