

## FOI\_1156\_2023-24 – FOI Request Concerning – Temporary Labour Usage in your NHS Care Trust

---

All figures are quoted below are based on April 22 – Mar 2023

**1. Total number of temporary workers engaged by your organisation, broken down by department or function, if possible.**

We are unable to provide total numbers of temporary agency workers.

**2. Total annual expenditure on temporary workers, including a breakdown of costs by department or function, if possible.**

Admin	806,376.00
AHP	814,896.00
Medical	1,086,450.00
Nursing	4,708,236.00
Other	1,072,073.00

**3. Total number of agency suppliers (Preferred Suppliers/non-Preferred Suppliers) in your organisation's labour supply chain**

14 +

**4. Details of any existing Managed Service Programme or Provider (MSP) and/or Vendor Management System (VMS) used to manage temporary workers:**

N/A

- a) Name of the MSP and VMS.
- b) Date the contract was awarded.
- c) Date of contract expiration.

**5. Name of the government procurement framework through which the MSP and VMS were procured.**

N/A

**6. Details of any upcoming retendering or renewal processes related to your MSP and VMS contracts:**

N/A

**7. Anticipated date for the retendering or renewal process to commence.**

N/A

**8. Name and contact information of the person responsible for overseeing the retendering or renewal process.**

N/A