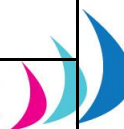


**FOI\_0677\_21/22 – FOI Request Concerning – Agency Spend / Bank Spend for 2021-2022**

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
1) Please provide <u>agency spend</u> for the staff group for the <u>Financial Year 2021-22 (please specify your start and end date used)</u> Financial Year indicating what percentage is on and off-framework (for example, “£4,650,000 – c80% framework / 20% off-framework”).	£891,505 0% Off Framework  1 April 21 to 31 March 22	£2,862,031 4.9% Off Framework  1 April 21 to 31 March 22	£360,481 0% Off Framework  1 April 21 to 31 March 22	£3,260,766 0.1% Off Framework  1 April 21 to 31 March 22
2) Please provide <u>bank spend</u> for the staff group for <u>Financial Year 2021-22 (please specify your start and end date used)</u>	£96,993  1 April 21 to 31 March 22	£574,357  1 April 21 to 31 March 22	£49,087  1 April 21 to 31 March 22	£237,427  1 April 21 to 31 March 22
3) Please confirm <u>which model</u> you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Software cascade to a preferred supplier list	Software cascade to a preferred supplier list	Software cascade to a preferred supplier list	Through our internal bank.
4) Please confirm what percentage of bookings over the last 6 months have been <u>within the NHSI agency caps</u> (an approximation based on NHSI data submissions is fine)	0%	80%	100%	N/A
5) Please confirm <u>which provider</u> manages your				



direct engagement process, <u>the fee</u> for the service and the date on which this <u>contract expires</u> (no this is not relevant for Nursing)	N/A	.N/A	N/A	N/A
6) Please confirm what <u>percentage of bookings</u> are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months – December, January and February)	N/A	N/A	N/A	N/A
7) Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm <u>who</u> is the external bank provider and when the <u>contract expires</u> if relevant	In House	In House	In House	In House
8) Is your bank managed via software? If so, please confirm <u>which software</u> .	Manually within Bank Team	Allocate Bank Staffing	Allocate Bank Staffing	Allocate Bank Staffing
9) Is the Trust likely to undertake <u>any procurement activity</u> over the next 18 months related to provision or bank or agency services or software for the relevant staff group?	No	No	No	No

<b>10) If you have a managed service, master vendor or neutral vendor in place for <u>Agency medics/Agency doctors</u> please confirm <u>who</u> this contract is with and the date on which this <u>contract expires</u></b>	<b>Service provider:</b>  N/A	<b>Date of Expiry:</b>
<b>11) If you have a managed service, master vendor or neutral vendor in place for <u>Agency Nurses</u> please confirm <u>who</u> this contract is with and the date on which this <u>contract expires</u></b>	<b>Service provider:</b>  N/A	<b>Date of Expiry:</b>