

## FOI\_0551\_21/22 – FOI request concerning - Staffing Levels of Physiotherapists (PTs), Occupational Therapists (OTs) and Community Nurses

The information being requested is not centrally recorded by the Trust, in the format required, by the requestor.

- The work required to extract this data would entail work to be undertaken by both our Workforce Department and our Finance Department.
- The information being requested, would require a review and breakdown of both our on-framework and off-framework activity and is not something that our ledgers show
- As a result of the above a manual trawl / review will be required, in order extract the relevant information, in order to respond to the request.

The time required to undertake the above and therefore respond to this FO would exceed the appropriate limit of 18 hours, as defined by the FOI Act 2000. As a result of this, this FOI Request is being exempt under S12 of the FOI Act 2000 and therefore we are unable to provide this information.

Please can you provide the following information for financial years FY2016/17, FY2017/18, FY2018/19, FY2019/20, FY2020/21, current financial year to date (FY2021/22 YTD):

		the yearly average ach listed financia		s in your trust for oc	cupational	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Band 5						
Band 6						
Band 7						
				was as a percentage ch listed financial ye		
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Annual AverageVaca ncy rate (%)	Annual AverageVaca ncy rate (%)	Annual AverageVacan cy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVac ancy rate (%)
Band 5						
Band 6						
Band 7						
	an you provide t		e number of FTE o	ccupational therapis	sts employed by	
•	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7					Solent NHS	Trust:

Great care at the heart of our community

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
and 5						
and 6						
and 7						
			of shifts that wer		cupational therapist	S
rougii	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
and 5						
and 6						
and 7						
		the total annual onal therapists, b		affing, for your trus	st, from ON framewo	rk
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
and 5						
and 6						
and 7						
lease o					cupational therapist	s
lease o				of the listed finance		FY2021/22 (YTD)
lease o	ON FRAMEWO	RK AGENCY PRO	OVIDERS for each	of the listed finance	ial years	FY2021/22
ease (	ON FRAMEWO	FY2017/18	FY2018/19	of the listed finance FY2019/20	FY2020/21	FY2021/22 (YTD)
lease on the lease of the lease	ON FRAMEWO	FY2017/18	FY2018/19	of the listed finance FY2019/20	FY2020/21	FY2021/22 (YTD)
lease or rough and 5 and 6	ON FRAMEWO	FY2017/18	FY2018/19	of the listed finance FY2019/20	FY2020/21	FY2021/22 (YTD)
lease on and 5 and 6 and 7	FY2016/17	FY2017/18 #	FY2018/19 #	of the listed finance FY2019/20 #	FY2020/21 #	FY2021/22 (YTD)
lease on rough	FY2016/17 # can you provide	FY2017/18 # the total annual	FY2018/19 # expenditure on st	FY2019/20 # affing, for your trus	FY2020/21 #	FY2021/22 (YTD)
and 5 and 6 and 7	FY2016/17 # can you provide	FY2017/18 # the total annual	FY2018/19 #	FY2019/20 # affing, for your trus	FY2020/21 #	FY2021/22 (YTD)
lease on rough	FY2016/17 #  can you provide ork providers, for	FY2017/18  # the total annual or occupational the	FY2018/19 # expenditure on statements, by band	affing, for your trust.	FY2020/21 # st, from OFF	FY2021/22 (YTD) #
lease ( and 5 and 6 and 7	FY2016/17 #  can you provide ork providers, for FY2016/17	FY2017/18  # the total annual or occupational the FY2017/18	FY2018/19 # expenditure on statements, by band FY2018/19	affing, for your trust.	FY2020/21 #  st, from OFF  FY2020/21	FY2021/22 (YTD) # FY2021/22 (YTD)
and 5 and 6 and 7 lease 0 amewo	FY2016/17 #  can you provide ork providers, for FY2016/17	FY2017/18  # the total annual or occupational the FY2017/18	FY2018/19 # expenditure on statements, by band FY2018/19	affing, for your trust.	FY2020/21 #  st, from OFF  FY2020/21	FY2021/22 (YTD) # FY2021/22 (YTD)
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lease of and 5 and 6 and 5 and 5 and 5 and 5 and 5 and 6 and 7	Can you provide ork providers, for FY2016/17  (£)	FY2017/18  # the total annual or occupational the FY2017/18  (£)  the total number	FY2018/19 #  expenditure on statements, by band FY2018/19  (£)	affing, for your trust.  FY2019/20  #  affing, for your trust.  FY2019/20  (£)	FY2020/21 #  st, from OFF  FY2020/21  (£)  cupational therapists	FY2021/22 (YTD) # FY2021/22 (YTD) (£)
and 5 and 6 and 7 lease 6 and 5 and 5 and 5 and 5 and 6 and 7	Can you provide ork providers, for FY2016/17  (£)	FY2017/18  # the total annual or occupational the FY2017/18  (£)  the total number	FY2018/19 #  expenditure on statements, by band FY2018/19  (£)	affing, for your trust.  FY2019/20  #  affing, for your trust.  FY2019/20  (£)	FY2020/21 #  st, from OFF  FY2020/21  (£)  cupational therapists	FY2021/22 (YTD) # FY2021/22 (YTD) (£)
lease of and 5 lease of amework and 5 lease of and 5 leand 5 leand 6 lease of and 6 lease of and 7 lease of and 5 lease of another anot	FY2016/17 #  can you provide ork providers, for FY2016/17  (£)  can you provide ork providers, for FY2016/17  (£)	# the total annual FY2017/18  (£)  the total number ORK AGENCY PROPERTY AGENCY	FY2018/19 #  expenditure on statement of shifts that were covidence of shifts that were covidence of shifts for each of shifts that were covidence of shifts for each	affing, for your trust.  FY2019/20  #  affing, for your trust.  FY2019/20  (£)  re completed by och of the listed finance.	FY2020/21  #  St, from OFF  FY2020/21  (£)  Cupational therapisticial years	FY2021/22 (YTD) # FY2021/22 (YTD) (£)
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	an you provide t each listed finar		of FTE vacancies	in your trust for phy	ysiotherapists by	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Band 5						
Band 6						
Band 7						
Please e	an you state who	ot the annual aver	rago vacancy rato v	was as a percentage	of the total ETEs	
			trust for each liste		Of the total FTES	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Annual AverageVaca ncy rate (%)	Annual AverageVaca ncy rate (%)	Annual AverageVacan cy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVac ancy rate (%)
Band 5						
Band 6						
Band 7						
	an you provide t the listed financ		number of FTE pl	hysiotherapists emp	loyed by your	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7					<u> </u>	
	an you provide t physiotherapist		(penditure on statt	ing, for your trust, f	rom your internal	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6					_	
Band 7		ha tatal mumbar a	of ability that were		ath area ista	
			of shifts that were of the listed financial	completed by physical years.	otnerapists	
-	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
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Band 6						
Band 7						
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providen	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22
	#	#	#	#	#	(YTD) #
	#	#	#	#	#	#
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		he total annual e physiotherapist		ffing, for your trust, f	rom OFF	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
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d 7						
				completed by physic		
ugn				of the listed financia		FY2021/22
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	(YTD)
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		ne yearly averag h listed financial		s in your trust for CC	DIMIMUNI I Y	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # FTE vacan
d 5						
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				was as a percentage the listed financial year		
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Annual AverageVaca ncy rate (%)	Annual AverageVaca ncy rate (%)	Annual AverageVacan cy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVa ancy rate (%)
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	an you provide t		e number of FTE (	COMMUNITY NURSE	S employed by	
ius	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
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	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
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nd 6						
nd 7						
					MMUNITY NURSES	
rougn			of the listed finan		EV2020/24	FY2021/22
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	(YTD)
	#	#	#	#	#	#
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and 7						
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		NITY NURSES, by			,	
	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
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and 6						
and 7						
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irougn			FY2018/19	FY2019/20	FY2020/21	FY2021/22
	EV2016/17	EV2017/18			1 12020/21	
	FY2016/17	FY2017/18				(YTD)
	FY2016/17 #	#	#	#	#	(YTD) #
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and 6 and 7	#	#	#	#		i
and 6 and 7	#	# the total annual	#	# affing, for your trus		#
and 6 and 7	#	# the total annual	# expenditure on st	# affing, for your trus		# FY2021/22
and 6 and 7	# can you provide	# the total annual or COMMUNITY N	# expenditure on st URSES, by band.	# affing, for your trus	st, from OFF	#
and 6 and 7 lease c	# can you provide ork providers, for	the total annual or COMMUNITY N	# expenditure on st URSES, by band. FY2018/19	# affing, for your trus	st, from OFF FY2020/21	FY2021/22 (YTD)
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	# can you provide ork providers, for	the total annual or COMMUNITY N	# expenditure on st URSES, by band. FY2018/19	# affing, for your trus	st, from OFF FY2020/21	FY2021/22 (YTD)
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