

## FOI\_0532\_21/22 – FOI request concerning - Yearly Staffing, Bank and Agency Spend for Mental Health Nurses

For each individual year from FY2016/17 to FY2020/21, please can you provide the following:

### 1. Average FTE vacancies of mental health nurses

Financial Year	16/17	17/18	18/19	19/20	20/21
Q1 - Average Vacancy	13	12	8	0	0

\*Please note that this only includes Mental Health Service.

### 2. The vacancy rate as a percentage of the total FTE mental health nurses

Average Vacancy rate calculated as total Funded WTE less Contracted WTE, based on staff type nursing in BI.

Financial Year	16/17	17/18	18/19	19/20	20/21
Q2 - Vacancy Rate as a percentage	6%	6%	7%	0%	0%

\*Please note that this only includes Mental Health Service.

### 3. Spend for bank staffing on mental health nurses

Financial Year	16/17	17/18	18/19	19/20	20/21
Qualified	128,646	194,089	223,605	275,815	200,430
Unqualified	404,125	682,858	777,386	589,142	319,737
Bank Nursing Total	532,771	876,947	1,000,992	864,958	520,166

### 4. Spend for on-framework agency staffing for mental health nurses

- a) 2016/17: £135,891.67
- b) 2017/18: £482,983.56
- c) 2018/19: £583,544.93
- d) 2019/20: £585,598.97
- e) 2020/21: £665,940.69

### 5. Spend for off-framework agency staffing for mental health nurses

- a) 2016/17: £377,652.36
- b) 2017/18: £404,472.99
- c) 2018/19: £245,344.78
- d) 2019/20: £383,753.58
- e) 2020/21: £46,590.48

**Please use the linked excel file (FIO Excel File V03) as it contains formatted cells, thank you.**

