FOI_49_20/21 – FOI request concerning - Internal plans and strategy documents around ICT

I confirm that we hold the information as below.

If some of these documents are not valid, please state when the 2020 ICT documents are planned to be published.

1. **ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.**

   Please be advised that the information you have requested is currently not available, because our current document is a draft / interim document, however we intend to publish this information in October 2020 and this will be made available (https://www.solent.nhs.uk/our-story/publication-scheme/fois-released/); as a result this part of your request is being exempt under S22 of the FOI Act 2000 - Intended for future publication.

2. **ICT Org Chart- A visual document that presents the structure of the IT department, please include name and job titles. If this cannot be sent, please work towards a structure with job titles.**

   Director level - Neil Shazell, IT Director

   Senior Management Team
   - Dawn Day, Head of ICT Service Delivery
   - Gareth Banks, Service Engagement Manager

   Support staff
   - Christine Calder, Project Support
   - Hayley Pearce, Operational Support
   - Katy Brown, Operational Support
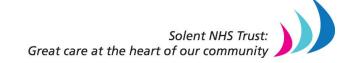   - Max Clough, Mobiles administration

   Managers
   - Tracey Dobson, Programme Office Manager
   - Tracey White, Service Engagement Officer
   - Carol Clarke, Service Engagement Officer
   - Luke Johnson, Project Manager
   - Julie Hardy, Project Manager
   - Wayne Hardy, Project Manager
   - Mark Thomas, Technical Design Authority
   - Tom Kift, Technical Design Authority
   - Jim Turley, SharePoint lead
   - Katherine Pinkney, Project Officer

3. **ICT Annual or Business Plan- Like the ICT strategy but is more annually focused.**

   A copy of the annual objectives has been provided which was presented in February 20. It has been amended for the purpose of this return.

   📊 2020-21 Business Planning - ICT v2 DD.p

4. **ICT Capital Programme/budget- A document that shows financials budget on current and future projects.**

Annual funding	Projects	Solent NHS Trust Funding
2020/21	Windows 10 and Microsoft Office 365 - Build & Deployment (£284,000) Microsoft Office 365 and data migration, additional project (300k) Local HSCN migration (150k)	£734,000
2021/22	Various projects	£500,000
Total funding 20-22		**£1,234,000**