

FOI_0324_22/22 – FOI request concerning - Bank and Agency Spend (April 20 - Mar 21)

1. Please detail your Bank and Agency Spend in the format provided by the following NHSIE Staff Groups for the past financial year (April 2020 – March 2021)

| NHSIE Staff Group | Agency Spend | Bank Spend |
|--------------------------------------|---------------------|-------------------|
| Administrative & Clerical | £368,612 | £1,468,784 |
| Allied Health Professionals | £131,831 | £183,351 |
| Healthcare Assistants | £911,556 | £1,238,262 |
| Healthcare Scientists | £104,504 | £38,781 |
| Medical & Dental | £801,075 | £776,550 |
| Nursing & Midwifery | £2,423,830 | £2,081,775 |
| Support Staff | £920,866 | N/A |
| Other | £620,072 | £1,087,498 |

2. Please detail your Bank and Agency usage in hours in the format provided by the following NHSIE Staff Groups for the past financial year (April 2020 – March 2021)

| NHSIE Staff Group | Agency Hours | Bank Hours |
|--------------------------------------|---------------------|-------------------|
| Administrative & Clerical | 2064 | 74122 |
| Allied Health Professionals | 842 | 8527 |
| Healthcare Assistants | 43330 | 78285 |
| Healthcare Scientists | 499 | 1809 |
| Medical & Dental | Not Recorded | Not Recorded |
| Nursing & Midwifery | 53226 | 60056 |
| Support Staff | 20913 | 59885 |
| Other | 0 | 547 |